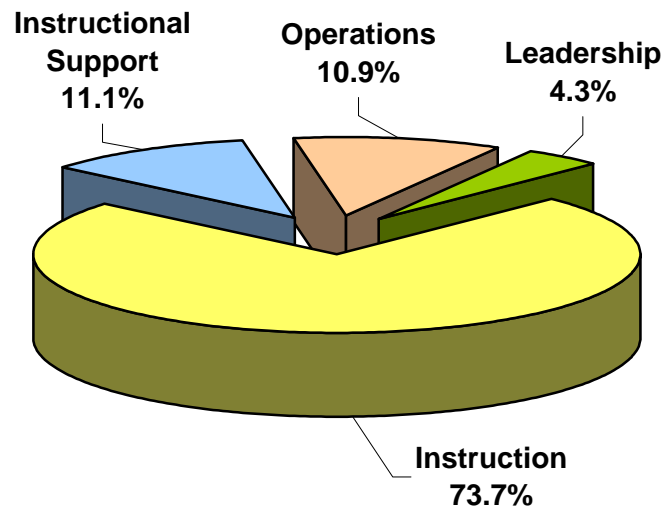
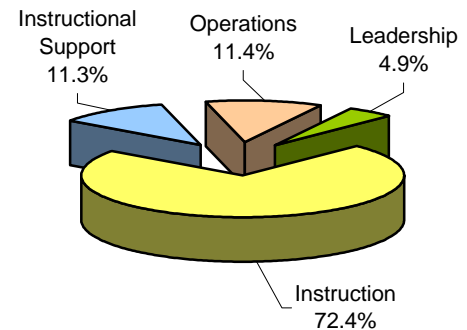


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 262	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,985,149	\$7,577	73.7%
Instructional Support	\$299,856	\$1,144	11.1%
Operations	\$294,122	\$1,123	10.9%
Leadership	\$115,788	\$442	4.3%
School Operating Expenditures	\$2,694,914	\$10,286	100.0%